

**DEMOGRAPHIC INFORMATION
SCHOOL ROLL PROJECTIONS 2019-2020 to 2031-2032 REPORT**

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A. Introduction

A1. The School Roll Projections Report is prepared annually by the Education Team of the Business Intelligence Unit to support the school place planning process in Harrow. The data is analysed to indicate the number of school places required.

A2. The report is produced using a variety of data, including the Greater London Authority's (GLA) school roll projections to ensure that the number of places available is planned in a timely and measured way so that we can continue to meet our statutory duty to ensure sufficiency of places. Our projections cover the period 2019/20 to 2031/32, helping us to project patterns of demand for school places over this time.

A3. This report provides a summary of the data that informs our work across the next (2019/20) academic year and beyond. The report and associated annexes provide detailed information on projected and actual births, school rolls, expected new residential development and the provision of new places/reduction in provision. There is also high level data identifying demand for special educational needs and for 0-4 year olds for the early years.

A4. This data is provided across the primary and secondary phases of education. Where possible we ensure that changes to Planned Admission Numbers (PAN) in academies, voluntary aided, as well as free schools is incorporated into our planning in a timely manner to enable the local authority to manage the provision of places.

The report has 3 sections:

Section 1: Harrow's School Roll Projections

Section 2: Temporary ('Bulge') classes & Permanent Expansions

Section 3: School Roll Projections and Need for School Places

Six annexes provide background information on:

Annexe 1: Child projections, Births, Admissions, School Census

Annexe 2: Harrow's Population Projections

Annexe 3: GLA School Roll Projections Methodology

Annexe 4: Harrow's Regeneration programme and Housing Profile

Annexe 5: SEND and Early Years Data

Annexe 6: Affordability of Housing in Harrow

B. Background information

B1. Demand for school places in London has risen significantly over the past decade, at a faster rate than in any other region of the country. While London has experienced a high demand for primary school places for a number of years, this demand is now shifting to secondary level as pupils reach secondary school age. Current projections highlight a shortfall of 45,355 places across primary and secondary schools in London until 2022/23, with a majority at secondary level. (London Councils – Do the Maths 2018).

B2. Meanwhile, London has seen a reduction in the birth rate of 6 per cent since 2012/13. This is likely to impact on the number of places needed in primary schools in the coming years.

B2. While the shortfall for mainstream school places across London has reduced, the demand for places for pupils with Special Educational Needs and Disabilities (SEND) is increasing dramatically. The number of pupils with Education, Health and Care Plans

(EHCPs), requiring specialist provision to meet their needs, has risen by 29 per cent since 2010 in London, and the complexity of these needs is increasing.

B3. The London Councils report acknowledged the upward demand for school places is a London wide issue and the 2018 report presents the following key facts:

- London has seen the largest increase in total pupil numbers of any region. Total pupil numbers increased by 13 per cent across London between 2010/11 and 2017/18, compared with 8 per cent nationally.
- 45,335 new school places will be required in London over the next five years, with three quarters of these at secondary level.
- 84 per cent of local authorities highlighted that identifying appropriate sites is a key challenge in delivering new free schools.
- The number of pupils with Education, Health and Care Plans has risen by 29 per cent since 2010, which is double the increase in the general pupil population in this time period.
- The average cost of creating a dedicated school place for a pupil with SEND is £67,043, which is around three times the cost of creating a mainstream place.
- 85 per cent of London boroughs are predicting an increase in demand for alternative provision over the next five years.
- The 16 to 19 population is expected to increase by 23 per cent from 2020 to 2030.

B4. Harrow has a changing profile in terms of its population and pupils which is impacting on school place planning. With the regeneration programme and developments across the other sites there will be significant changes to the housing stock. Both factors impact on school place planning. 'Annexe 4: Harrow's Regeneration Programme and Housing Profile' includes details of Harrow's development and 'Annexe 6: Harrow's changing landscape' includes information about the impact of welfare system changes and housing affordability on Harrow's residents.

Section 1: Harrow School Roll Projections

There is no single accepted method for projecting school numbers and London boroughs have recently faced major challenges in providing places to meet a growing child population. Harrow, along with the majority of other London boroughs, commission's school roll projections from the Greater London Authority's (GLA) School Roll Projections Service. The GLA provides the baseline projections to which local knowledge is applied to make reasonable adjustments in line with pressure at Reception, Year 7 and other school year groups.

From 2013 to 2015 the decision to use the trend-based set of GLA school roll projections was informed by analysis of the data and the experience of in-year applications and admissions. The GLA's trend-based 'alternate' school roll projections in 2013 for the Reception year group were adjusted by +3% and in 2014 by +2% to reflect the local demand being experienced. A lower percentage adjustment in 2014 was due to the fact that additional contextual data for Harrow was provided to the GLA to incorporate into their model.

Based on a review of the projections over the last few years, for 2016 the decision was made to continue with the trend-based 'alternate' set of school roll projections, with the Reception year group projections adjusted by +2% to ensure that the projections are as accurate as possible.

In 2017 the decision was made to continue with the GLA's Witan trend based population projections based on standard fertility. This was mainly due to the fact that last year's population projections and school roll projections based on Harrow's interim 2014-15 housing trajectory did not contain all of the known upcoming developments. The decision to use the standard fertility assumption instead of the high fertility was due to the current plateauing of births at the 3.5k mark and is in-line with the lower trend of births in London.

The 2018 school roll projections were based on the 2016 housing-led population projections that incorporate a forecast household development trajectory, using Harrow's latest housing trajectory.

Similarly this year's school roll projections are based on the GLA's Borough Preferred Option (BPO) Population Projections, which incorporate annual birth, death and migration data to mid-2017. The BPO is produced using Harrow's ward level housing development data provided by the council from its draft 2017-18 Housing Trajectory. This year, the GLA produced projections based on three different scenarios of domestic migration patterns. The goal was to provide users with suitable variants for use in school place planning work. Harrow has used the Low level variant for Harrow's births, population projections and school roll projections. Further details of the SRP Methodology can be found in 'Annexe 3: School Roll Projections Methodology'.

In-line with last year due to the changing landscape of Harrow, with regards to births, future housing developments and recent Reception numbers on roll, the school organisation reports includes two sets of school roll projections:

1. The school roll projections as provided by the GLA (referred to as 'Baseline' in this report);
2. The schools roll projections with a 2% adjustment, as per previous years and in order to maintain some level of consistency.

In summary, the 2% adjustment is justified as follows:

- It brings the GLA projections into line with demand experienced over the last few years – the trend-based standard fertility +2% projections provide the best-fit for projecting future demand.
- The baseline projection data this year is lower because of changes in some variables. It is not known whether these changes will be sustained and adjustment is prudent in the circumstances.
- The high number of on time Reception applications and in year made by Harrow residents over the last five years.
- The continued use of the Fair Access Protocol to place in-year and late applicants over the planned admission number.
- The increase in demand has not been limited to Reception. In October 2011 a Year 1 class was opened at Camrose Primary School. In September 2014 four additional temporary classes were opened in Grimsdyke Primary (Year 2 class), Marlborough Primary opened a Year 3 class and Glebe Primary and Grange Primary schools opened Year 4 classes. In September 2015 two bulge classes were opened in Marlborough Primary School – 1 in Year 1 and the other vertically across Years 4 and 5, with 15 places in each year group.

The local projection methodology has been developed to forecast the maximum numbers that are likely to be on roll at the end of the school year. This approach is consistent with Harrow's submissions to the DfE and helps with contingency planning across the borough. The in-year growth has tended to take place across the borough rather than in one particular school or planning area. However, should additional forms of entry be needed in any area, contingency plans would be put into action.

Section 2: Temporary ('Bulge') classes & Permanent Expansions

The number of available Reception places each year since 2009 has been increased in accordance to the rise in demand through the use of temporary 'bulge' classes, with permanent expansions implemented from 2013.

Temporary classes are shown in Table 1 below. There were 5 temporary additional 'bulge' classes in September 2009, 5 in September 2010, 8 in September 2011 (and a Year 1 class in October 2011 at Camrose Primary School), 12 in September 2012, 9 in September 2013, 10 in September 2014 (and a Year 2 class, a Year 3 class and two Year 4 classes).

In September 2015 two bulge classes were opened in Marlborough Primary School – one in Year 1 and the other vertically across Years 4 and 5, with 15 places in each year group. Since 2015 there have been no additional temporary classes.

Table 1 - Reception Bulge classes since September 2009

Planning Area	Bulge classes	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
North East Planning Area (PA1)	Aylward					1	
	Stanburn			1	1		
	Weald Rise		1	1			
	Whitchurch						1
North West Planning Area (PA2)	Cannon Lane				1		1
	Cedars	1		1	1		
	Grimsdyke						1
	Longfield		1			1	
	Pinner Wood		1			1	
South East Planning Area (PA3)	Camrose				1		
	Glebe			1	1		
	Kenmore Park		1	1			1
	Priestmead						1
	Stag Lane						1
South West Planning Area (PA4)	Grange	1		1		1	
	Newton Farm						1
	Roxeth					1	
	Vaughan				1		
	Welldon Park	1			1		
Central Planning Area (PA5)	Belmont	1				1	
	Elmgrove				1		1
	Marlborough				1		
	Norbury		1	1		1	
	Pinner Park			1	1		
	Whitefriars						1
Voluntary Aided Schools (PA6)	St Georges	1					
	Avanti House				2	2	
	St John Fisher						1
Total 'Bulges'		5	5	8	12	9	10
Total Places		150	150	240	360	270	300

Permanent expansions (shown in Table 2 below) have also been implemented, with 8 schools permanently expanding in September 2013, 6 schools from September 2014, 11 schools from September 2015 and 2 schools permanently expanding and 1 new free school opened in 2016. No additional reception classes have been opened since September 2016.

Table 2 - Reception Permanent classes since September 2013

Planning Areas	Permanent classes	2013/14 – Phase 1	2014/15 – Phase 2	2015/16 – Phase 3	2016/17 – Phase 3
North East Planning Area (PA1)	Aylward		1		
	Stanburn	1			
	Weald Rise				1
	Whitchurch			1	
North West Planning Area (PA2)	Cannon Lane			1	
	Cedars	1			
	Grimsdyke			1	
	Longfield			1	
	Pinner Wood		1		
South East Planning Area (PA3)	Camrose	1			
	Glebe	1			
	Kenmore Park			1	
	Priestmead			1	
	Stag Lane				1
South West Planning Area (PA4)	Grange		1		
	Newton Farm			1	
	Vaughan	1			
	Welldon Park			1	
Central Planning Area (PA5)	Belmont		1		
	Elmgrove			1	
	Marlborough	1			
	Norbury		1		
	Pinner Park	1			
	Whitefriars			1	
Voluntary Aided Schools (PA6)	Avanti House		2		
	Krishna Avanti	1			
	St John Fisher			1	
	St Jérôme				2
Total Classes		8	7	11	4
Total Places		240	210	330	120

Section 3: School Roll Projections

School place planning for Harrow's primary and secondary schools from 2019/20 is based on the GLA's school roll projections, which are based on the GLA's 2017-based Housing-led Borough Preferred Option Population Projections.

3.1 Primary Schools

Information on primary school roll projections is divided into three parts:

- i) Projections for all Reception to Year 6 pupils.
- ii) Projections for all Reception pupils only.
- iii) Primary Schools Projections by Planning Areas:
 - a) Reception to Year 6 pupils, and
 - b) Reception pupils

Harrow's Planning Areas will be reviewed following the Governments review of local authority ward boundary changes in May 2022.

3.2 Data for Reception places 2019/20 in the following tables and charts

The 2019-20 school roll projections are based on the GLA's 3/1 option, which uses:

- **three** years of past detailed flow data (2016-2018) to define relationships between ward of residence and school attended for the 2019 roll
- **one** year of school-level rolls (2019) to calculate the size of the new intake.

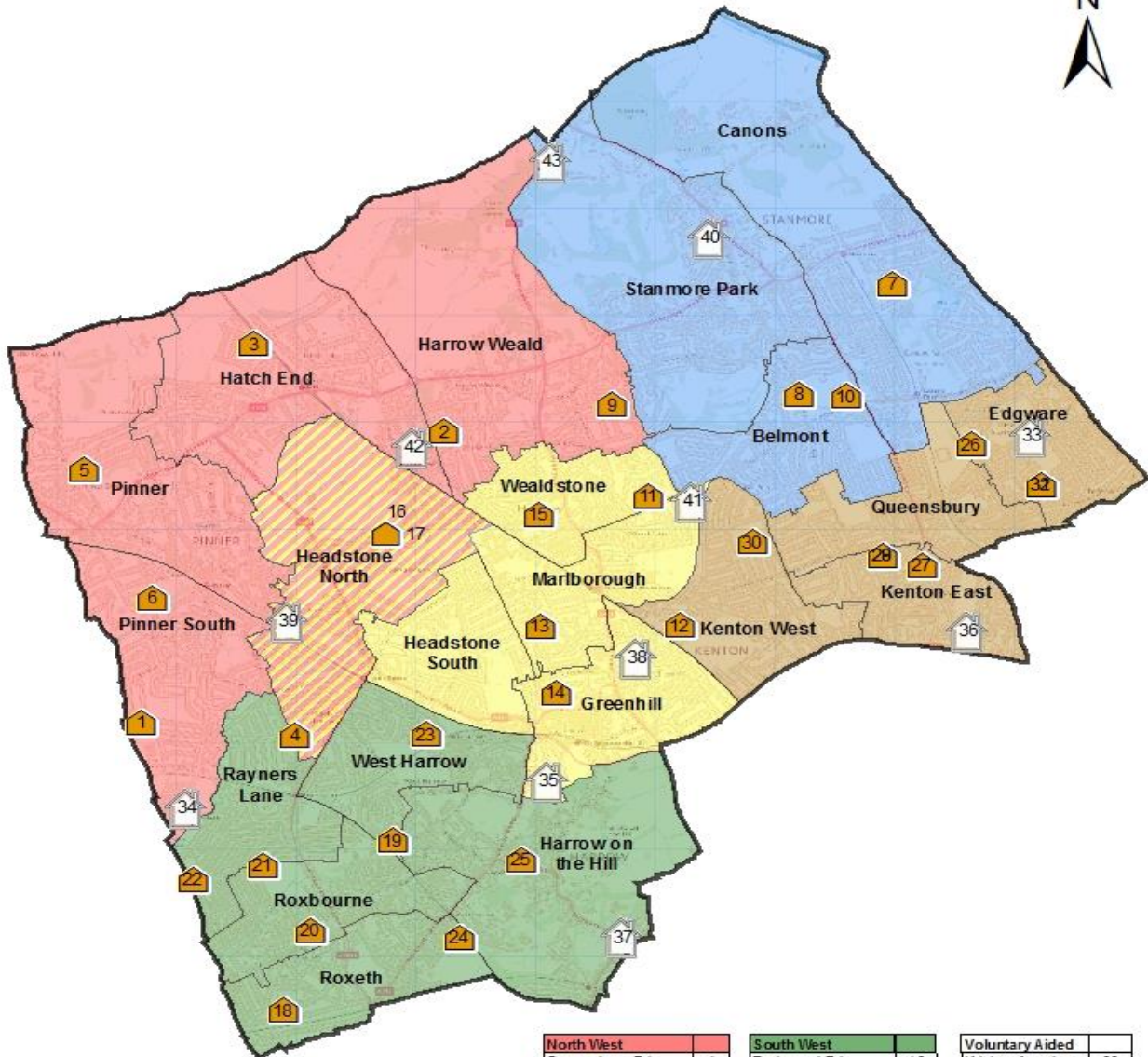
This setup aims to smooth fluctuations in the underlying patterns of pupil movement, while reflecting only the most recent data in terms of overall number of pupils on roll.

The actual Reception numbers on roll reached an all time high of 3,251 in January 2015; however the numbers dropped to 3,198 in January 2016 and then again to 3,154 in January 2017 but rose slightly to 3,191 but dropped again by 147 children to 3,044 in 2018-19. We have in response to this change in trajectory made the decision to include two sets of school roll projections for the borough total projections for Reception to Year 6, and Reception only:

1. The GLA's actual (referred to as Baseline) school roll projections
2. The GLA's school roll projections adjusted by 2%.

The GLA Baseline projections indicate that 3,103 children would require Reception places by January of the academic year 2019-20 and the +2% projections indicate that 3,165 children would require Reception places by the end of the academic year 2019-20.

Harrow's Primary Planning Areas - February 2018



North West	
Cannon Lane Primary	1
Cedars Manor	2
Grimdyke	3
Longfield Primary	4
Pinner Wood	5
West Lodge Primary	6

North East	
Aylward Primary	7
Stanburn Primary	8
Weald Rise Primary	9
Whitchurch Primary	10

Central	
Belmont	11
Elm Grove Primary	12
Marlborough Primary	13
Norbury	14
Whitefiars	15
Pinner Park Infants	16
Pinner Park Junior	17

South West	
Earlsmead Primary	18
Grange Primary	19
Heathland School	20
Newton Farm Nursery	21
Roxbourne Primary	22
Vaughan Primary	23
Wellton Park Primary	24
Roxeth Primary	25

South East	
Camrose Primary	26
Glebe Primary	27
Kenmore Park Infant	28
Kenmore Park Junior	29
Priestmead Primary	30
Stag Lane Infant	31
Stag Lane Junior	32

Voluntary Aided	
Krishna-Avanti	33
Moriah Jewish Day	34
St Anselm's	35
St Bernadette's	36
St George's	37
St Jerome	38
St John Fisher	39
St John's	40
St Joseph's	41
St Teresa's	42
Avanti House	43



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This ward falls within the Central and North West Primary Planning Areas



3.3 Projections for Reception to Year 6 Pupils

Pupil numbers have been increasing across all of the primary phase year groups, from Reception to Year 6, added to by in-year growth.

Based on the 2019/20 round of GLA school roll projections, the information in Table 3 and Chart 1 below shows that the number of pupils in Reception to Year 6 is likely to continue steadily rising, with a little fluctuation in between, all the way up to 2031/32.

The data in the table below shows that the number of children in Harrow's primary schools has increased by 292 (1.4%) children from 21,354 in 2017/18 to 21,646 in 2018-19. Whilst Harrow's primary schools have had a deficit of school places in Reception to Year 6 in 2013/14 and 2014/15, there has been a surplus of places in recent years, from 217 extra places in 2015/16 to 542 in 2016/17, 921 extra places in 2017/18 and 1,364 places in 2018-19. The projections are suggesting even higher surplus places, from 1,560 (Baseline) and 1,498 (+2%) in 2019/20 to 2,010 (Baseline) and 1,946 (+2%) by 2031/32. The surplus places are calculated from the projected pupil numbers and the places available.

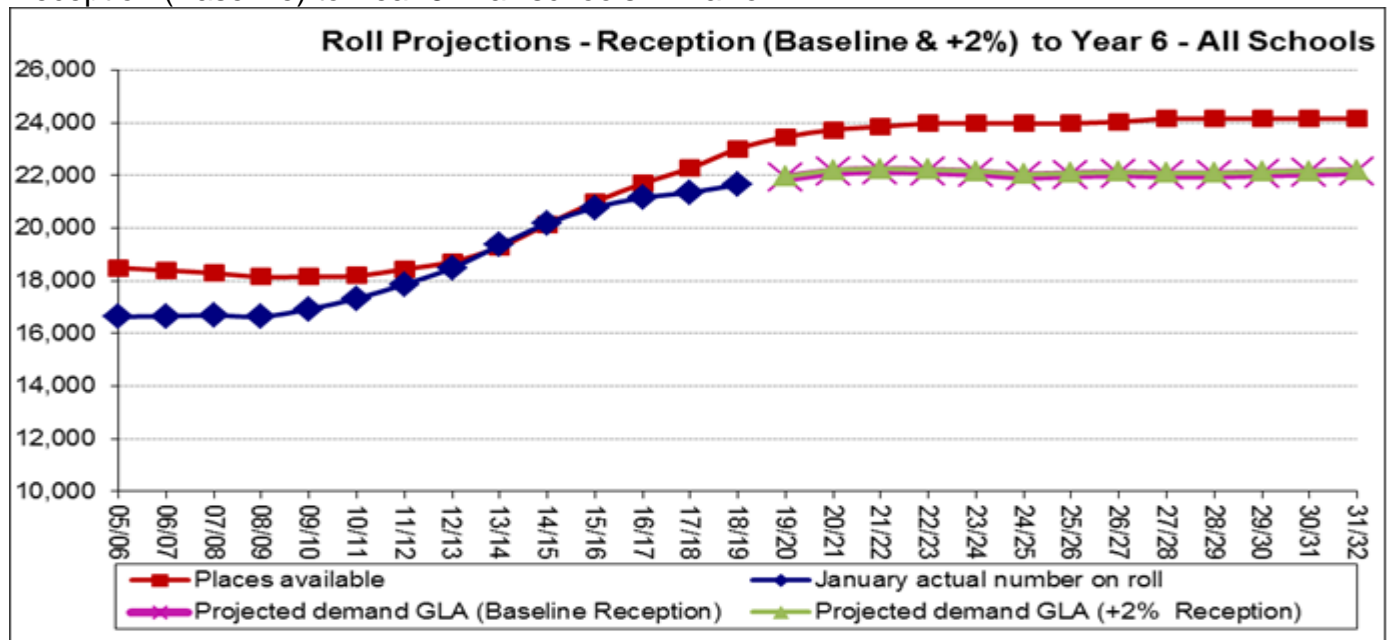
Table 3: School roll projections for Year Reception (Baseline & +2%) to Year 6 in all schools in Harrow

Primary projection area: All Schools (Includes VA) - DCLG Low 3-1						
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline Reception)	Projected demand GLA (+2% Reception)	Places available	Surplus/Deficit of places (Baseline Reception)	Surplus/Deficit of places +2% Reception)
05/06	16,633			18,489	1,856	
06/07	16,654			18,391	1,737	
07/08	16,686			18,289	1,603	
08/09	16,637			18,139	1,502	
09/10	16,920			18,155	1,235	
10/11	17,326			18,187	861	
11/12	17,860			18,439	579	
12/13	18,482			18,718	236	
13/14	19,347			19,278	-69	
14/15	20,178			20,152	-26	
15/16	20,779			20,996	217	
16/17	21,148			21,690	542	
17/18	21,354			22,275	921	
18/19	21,646			23,010	1,364	
19/20		21,900	21,962	23,460	1560	1498
20/21		22,125	22,189	23,730	1605	1541
21/22		22,192	22,256	23,850	1658	1594
22/23		22,156	22,219	23,970	1814	1751
23/24		22,093	22,156	23,970	1877	1814
24/25		21,979	22,042	23,970	1991	1928
25/26		22,026	22,089	23,970	1944	1881
26/27		22,059	22,122	24,030	1971	1908
27/28		22,014	22,077	24,150	2136	2073
28/29		22,017	22,080	24,150	2133	2070
29/30		22,062	22,126	24,150	2088	2024
30/31		22,098	22,162	24,150	2052	1988
31/32		22,140	22,204	24,150	2010	1946

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

The ‘Places available’ figure for 2009/10 to 2014/15 includes the actual increased Published Admission Numbers (PAN) and bulge classes; and for 2015/16 and 2016/17 planned permanent increases to PANs and St Jérôme Bilingual School, which opened in September 2016.

Chart 1: Current number on roll compared to roll projections* and places available for Year Reception (Baseline) to Year 6 in all schools in Harrow



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

3.4 Projections for Reception Pupils Only

Reception numbers increased from 2,224 in January 2006 to 3,251 in January 2015; this is a 46% increase. Reception numbers dropped in January 2016 by 53 and in January 2017 by 46, and then they increased slightly by 39 pupils in 2017/18, however they dropped quite significantly in 2018-19 by 147 to 3,044. The lower numbers on roll have resulted in a lower set of Reception projections. The GLA Baseline and +2% projections are shown in Table 4 below, with the baseline projection of 3,103 pupils and the +2% adjusted projection of 3,165 in 2019/20. The projections whilst lower are projected to remain reasonably steady over the 2019/20 to 2031/32 period, as can be seen in the table and chart below.

School Expansion Programme Phase 1

The number of Harrow’s Reception permanent places increased by 240 places to 2,790 in September 2013 following implementation of Phase 1 of the Primary School Expansion Programme. 7 community schools were expanded permanently along with the expansion by one form of entry of Krishna Avanti Primary School to become a 2 form of entry academy school. 9 temporary Reception classes brought total places in 2013/14 to 3,060.

School Expansion Programme Phase 2

In September 2014, Harrow’s Reception permanent places were increased by 210 places to 3,000 following implementation of the first group of Phase 2 of the Primary School Expansion Programme (this includes two forms of entry at Avanti House free school). In order to meet the full increased demand for Reception places, 10 bulge classes (300 places) were opened at schools. In September 2015, Harrow’s Reception permanent places were increased by 330 permanent places in 11 schools following the full implementation of Phase 2 and the first permanent expansions in Phase 3.

Table 4: School roll projections for Year Reception (Baseline & +2%) in all Primary schools in Harrow

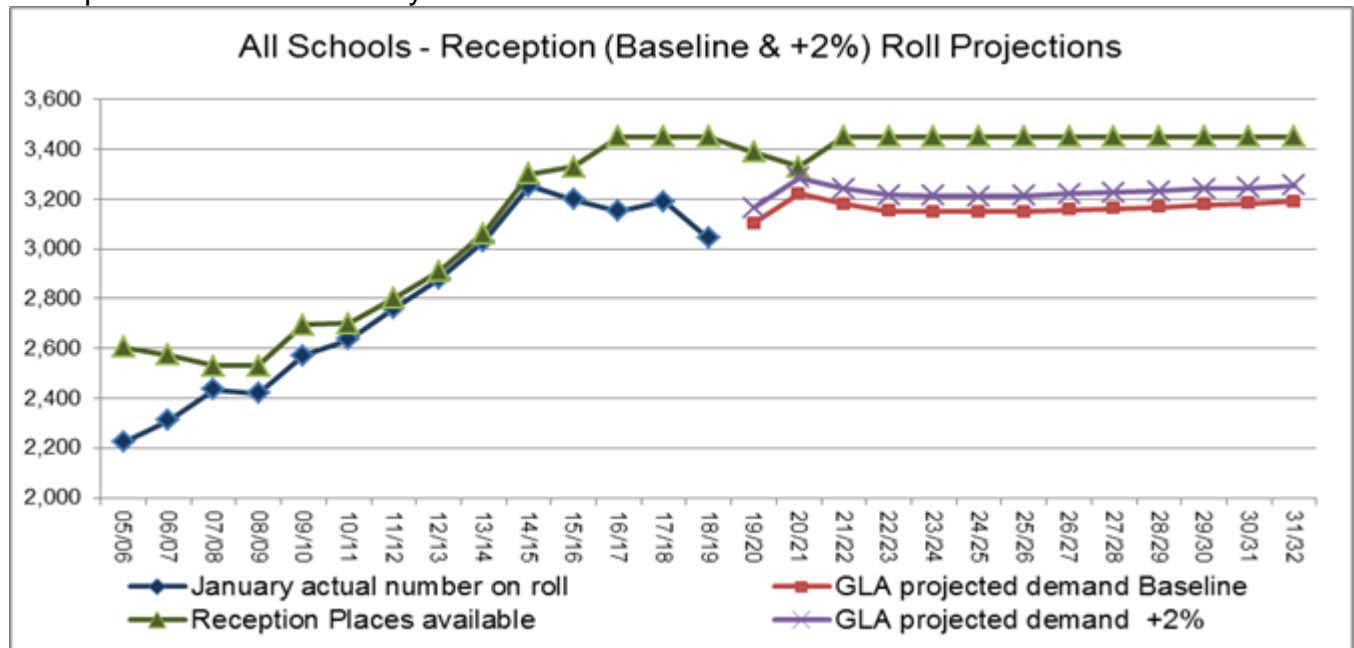
Primary projection area: All Schools (Includes Voluntary Aided)									
Year Reception									
School Year	January actual number on roll	GLA projected demand Baseline	GLA projected demand +2%	Reception Places available	Permanent Places	Calculated FE Baseline	Calculated FE +2%	Proposed Additional FE required	Total Reception Places
05/06	2,224			2,605	2,605				
06/07	2,310			2,575	2,575				
07/08	2,435			2,530	2,530				
08/09	2,419			2,530	2,530				
09/10	2,571			2,696	2,546				
10/11	2,637			2,700	2,550				
11/12	2,759			2,800	2,550				
12/13	2,879			2,910	2,550				
13/14	3,030			3,060	2,790				
14/15	3,251			3,300	3,000				
15/16	3,198			3,330	3,330				
16/17	3,152			3,450	3,450				
17/18	3,191			3,450	3,450				
18/19	3,044			3,450	3,450				
19/20		3,103	3,165	3,390**	3,450	9.57	7.50	0	3,390
20/21		3,222	3,286	3,330**	3,450	3.60	1.45	0	3,330
21/22		3,179	3,243	3,450	3,450	9.03	6.91	0	3,450
22/23		3,152	3,215	3,450	3,450	9.93	7.83	0	3,450
23/24		3,150	3,213	3,450	3,450	10.00	7.90	0	3,450
24/25		3,149	3,212	3,450	3,450	10.03	7.93	0	3,450
25/26		3,150	3,213	3,450	3,450	10.00	7.90	0	3,450
26/27		3,157	3,220	3,450	3,450	9.77	7.66	0	3,450
27/28		3,163	3,226	3,450	3,450	9.57	7.46	0	3,450
28/29		3,168	3,231	3,450	3,450	9.40	7.29	0	3,450
29/30		3,177	3,241	3,450	3,450	9.10	6.98	0	3,450
30/31		3,182	3,246	3,450	3,450	8.93	6.81	0	3,450
31/32		3,190	3,254	3,450	3,450	8.67	6.54	0	3,450

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546;

*Places available 2009/10, 2010/11, 2011/12, 2012/13, 2013/14, 2014/15, 2015/16 and 2016/17 include actual increased PANs and bulge classes, as well as St Jérôme's bilingual school that opened in September 2016;

**The Welldon Park Academy & Cedars Manor School's PANs have been reduced from 3FE to 2FE temporarily for 2019-20 & 2020-21, and Weald Rise Primary School's PAN has been reduced from 4FE to 2FE temporarily in 2020-21. These temporary reductions will be kept underreview.

Chart 2: Current numbers on roll, places available, GLA Baseline & +2% projections for Reception Year in all Primary schools in Harrow



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

School Expansion Programme Phase 3

In addition to the three Phase 3 schools that were expanded in September 2015, a further two schools were expanded in September 2016. Additionally the new free school – St Jérôme opened in September 2016 with 60 permanent places. This brings the total of permanent places in September 2016 to 3,450.

Free Schools

Two further primary free schools have been announced to open in Harrow. If both free schools are delivered, this would provide an additional 5 permanent forms of entry:

1. Harrow View Primary School (+90)
2. Hujjat Primary School (60 places, 50:50 faith based & community)

The opening of the Harrow View Primary School will be timed to align with the development on Kodak West site and occupation of housing. This is estimated to be September 2022. There is an on-going dialogue with the Harrow Schools Trust about the development and opening.

The Hujjat Primary School is planning to open in September 2020.

A site for a primary free school has been identified within the development of Poet’s Corner as part of Harrow’s Regeneration Programme. The site forms part of the Phase 2 development and the estimated date of completion of this Phase is 2025. This school is planned as a two form entry or 60 places per year group.

Once there is confirmation that the free schools will open the places and pupils projections arising from the schools will be included in the projections.

3.5 Primary Schools Projections by Planning Area

North East Planning Area (GLA Planning Area 1):

Projections for the North East Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2019 is shown below. The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Note: Weald Rise was approved for permanent expansion from 2016-17 and these additional places are included in Table 5 and Table 6 below.

Schools:	PAN	Bulge classes	Permanent Expansion
Aylward	90	1	1
Stanburn	120	2	1
Weald Rise	120	2	1
Whitchurch	120	1	1

Main Wards:
Belmont
Stanmore Park
Canons

Other Wards:
Harrow Weald
Edgware
Queensbury
Wealdstone
Kenton East
Kenton West

Table 5: Primary projections for the North East Planning Area

Primary projection area: North East (Community Schools only)						
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (R+2% - Yr6)	Places available	Surplus /Deficit of places (Baseline)	Surplus /Deficit of places (R+2% - Yr6)
05/06	2,206					
06/07	2,193					
07/08	2,203					
08/09	2,210					
09/10	2,207					
10/11	2,254					
11/12	2,344					
12/13	2,415					
13/14	2,494					
14/15	2,570					
15/16	2,583					
16/17	2,592					
17/18	2,537					
18/19	2,482					
19/20		2,492	2,499	3,030	538	531
20/21		2,502	2,509	3,030	528	521
21/22		2,518	2,525	3,060	542	535
22/23		2,523	2,530	3,090	567	560
23/24		2,518	2,525	3,090	572	565
24/25		2,471	2,478	3,090	619	612
25/26		2,459	2,466	3,090	631	624
26/27		2,441	2,447	3,090	649	643
27/28		2,414	2,420	3,150	736	730
28/29		2,387	2,393	3,150	763	757
29/30		2,371	2,377	3,150	779	773
30/31		2,364	2,370	3,150	786	780
31/32		2,356	2,362	3,150	794	788

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 5 above shows the Reception (Baseline & +2%) to Year 6 GLA roll projections for the North East Planning Area. The actual number of pupils has been increasing since 2009/10 from 2,207 pupils to 2,592 in 2016/17, however dropped in 2017/18 to 55 and 2018/19 to 2,482 pupils. The projections for this area start at 2,492 (Baseline) and 2,499 (+2%) for 2019/20 and very slowly rise to 2,523 (Baseline) and 2,530 (+2%) in 2022/23 and then continue steadily decreasing until the end of the period covered in 2031/32. There is no longer a deficit of places in this planning area, a surplus is projected for the period up to 2031/32.

Table 6: Reception projections for the North East Planning Area

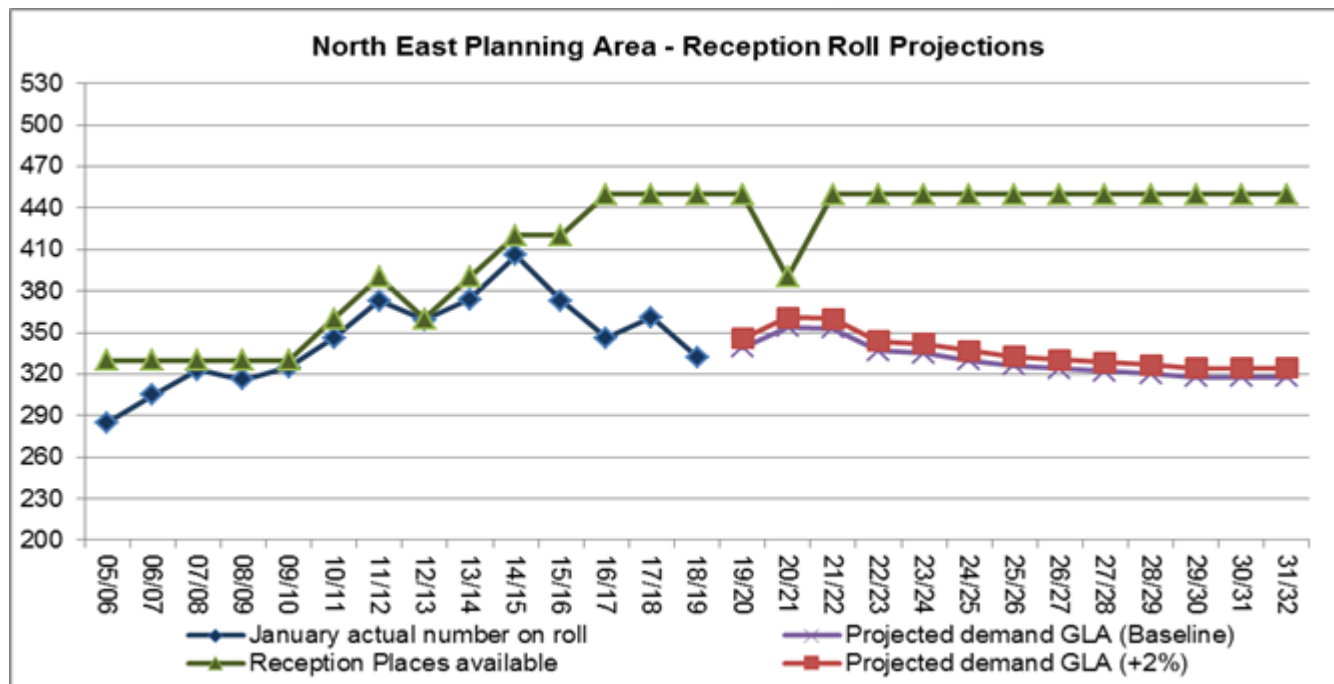
Primary Planning Area 1 - North East (Community Schools only)							
Year Reception							
School Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (+2%)	Reception Places available	Calculated FE - baseline	Calculated FE +2%	Proposed Additional FE required
05/06	285			330			
06/07	305			330			
07/08	323			330			
08/09	316			330			
09/10	325			330			
10/11	346			360			
11/12	373			390			
12/13	359			360			
13/14	374			390			
14/15	406			420			
15/16	373			420			
16/17	346			450			
17/18	361			450			
18/19	332			450			
19/20		339	346	450	3.70	3.47	0
20/21		354	361	390*	1.20	0.96	0
21/22		353	360	450	3.23	3.00	0
22/23		337	344	450	3.77	3.54	0
23/24		335	342	450	3.83	3.61	0
24/25		330	337	450	4.00	3.78	0
25/26		326	333	450	4.13	3.92	0
26/27		324	330	450	4.20	3.98	0
27/28		322	328	450	4.27	4.05	0
28/29		320	326	450	4.33	4.12	0
29/30		318	324	450	4.40	4.19	0
30/31		318	324	450	4.40	4.19	0
31/32		318	324	450	4.40	4.19	0

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546; *Weald Rise temporarily reduce it's PAN from by 2FE for 2020/21.

Table 6 and Chart 3 show GLA roll projections for the Reception year group for the North East Planning Area. The actual number on roll decreased by 1 form of entry from 2014/15 to 2015/16 and then further decreased by another form of entry from 2015/16 to 2016/17. The number on roll increased by 15 pupils in 2017/18, but then dropped by a form of entry to 332 in 2018/19. Future numbers for the area are overall projected to drop over the period covered, from 339 (Baseline) and 346 (+2%) in 2019/20 to 318 (Baseline) and 324 (+2%) by 2031/32, with a slightly increase in 2020/21 and 2021/22. There is projected to be a surplus of 3 to 4 forms of entry in this area.

The outcome of the latest round of rising five offers (May 2019) for a Reception place in the North East primary planning area schools in September 2019 is resulting in 33% availability of the PAN for this area.

Chart 3: Reception projections* for the North East Planning Area



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

North West Planning Area (GLA Planning Area 2):

Projections for the North West Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2019 is shown below.

The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp	Main Wards:	Other Wards:
Cannon Lane	120	2	1	Pinner	Headstone South
Cedars Manor	60*	2	1	Pinner South	Rayners Lane
Grimsdyke	90	1**	1	Hatch End	Roxbourne
Longfield	120	2	1	Headstone North	Harrow on the Hill
Pinner Wood	90	2	1	Harrow Weald	West Harrow
West Lodge	90	0	0		

Perm Exp – Permanent Expansions; *Cedars Manor temporary PAN reduction from 3FE to 2FE for 2019/20 & 2020/21; ** Grimsdyke also opened a Year 2 bulge class in September 2014

Table 7: Primary projections for the North West Planning Area

Primary projection area: North West (Community Schools only)						
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (R+2% - Yr6)	Places available	Surplus /Deficit of places (Baseline)	Surplus /Deficit of places (R+2% - Yr6)
05/06	3,181					
06/07	3,109					
07/08	3,098					
08/09	3,064					
09/10	3,084					
10/11	3,162					
11/12	3,195					
12/13	3,284					
13/14	3,425					
14/15	3,564					
15/16	3,711					
16/17	3,765					
17/18	3,782					
18/19	3,898					
19/20		3,947	3,958	4,080	133	122
20/21		3,995	4,006	4,110	115	104
21/22		3,976	3,987	4,140	164	153
22/23		3,929	3,940	4,140	211	200
23/24		3,895	3,906	4,140	245	234
24/25		3,841	3,852	4,140	299	288
25/26		3,807	3,817	4,140	333	323
26/27		3,774	3,784	4,170	396	386
27/28		3,748	3,758	4,200	452	442
28/29		3,755	3,765	4,200	445	435
29/30		3,759	3,769	4,200	441	431
30/31		3,760	3,770	4,200	440	430
31/32		3,757	3,767	4,200	443	433

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

The GLA roll projections in Table 7 above shows that the Reception (Baseline & +2%) to Year 6 number on roll for this planning area has increased from 3,711 in 2015/16 to 3,898 in 2018/19. This increase is projected to continue until 2021/22 (3,976 – Baseline; 3,987 - +2%), after this point the projections start to fall each year, dropping to 3,757 (Baseline) and 3,767 (+2%) by 2031/32. There is a substantial surplus of places projected for this area for the duration of the period covered.

Table 8: Reception projections for the North West Planning Area

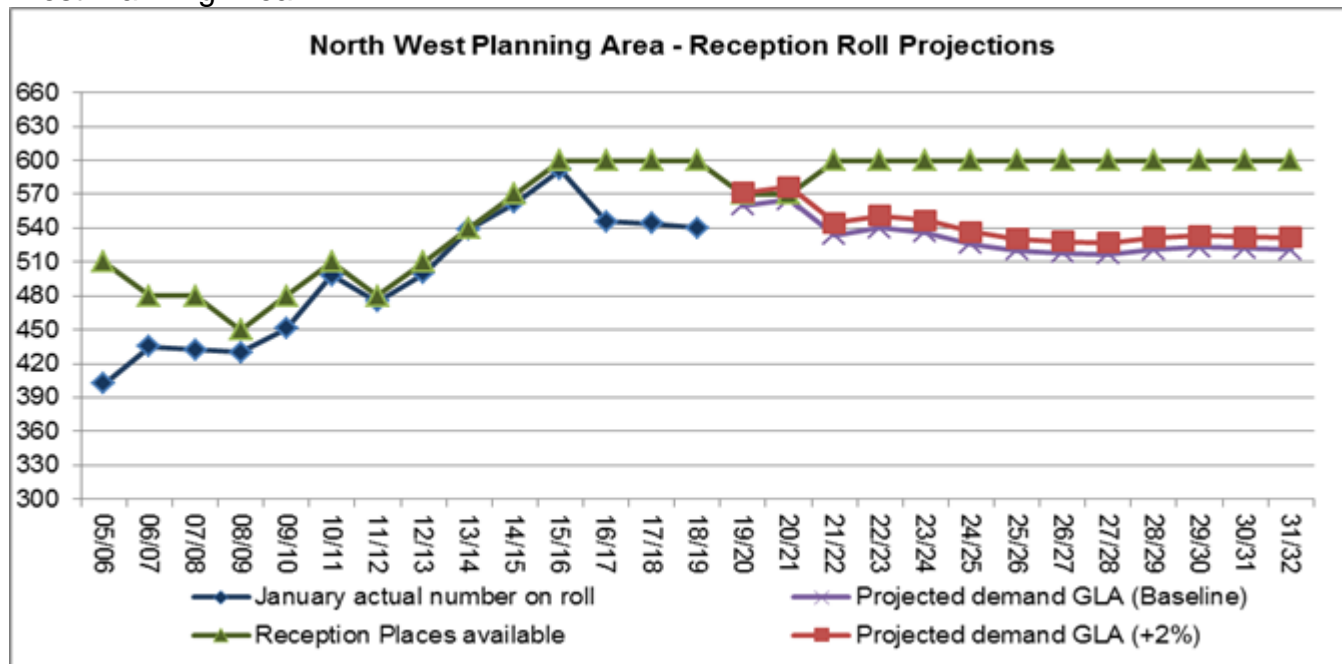
Primary Planning Area 2 - North West (Community Schools only)								
Year Reception								
School Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (+2%)	Reception Places available	Calculated FE - baseline	Calculated FE +2%	Proposed Additional FE required	Total Reception Places
05/06	402			510				
06/07	435			480				
07/08	432			480				
08/09	430			450				
09/10	451			480				
10/11	498			510				
11/12	475			480				
12/13	500			510				
13/14	539			540				
14/15	562			570				
15/16	592			600				
16/17	546			600				
17/18	544			600				
18/19	540			600				
19/20		560	571	570	0.33	-0.04	0	570
20/21		565	576	570	0.17	-0.21	0	570
21/22		534	545	600	2.20	1.84	0	600
22/23		540	551	600	2.00	1.64	0	600
23/24		536	547	600	2.13	1.78	0	600
24/25		526	537	600	2.47	2.12	0	600
25/26		520	530	600	2.67	2.32	0	600
26/27		518	528	600	2.73	2.39	0	600
27/28		517	527	600	2.77	2.42	0	600
28/29		521	531	600	2.63	2.29	0	600
29/30		523	533	600	2.57	2.22	0	600
30/31		522	532	600	2.60	2.25	0	600
31/32		521	531	600	2.63	2.29	0	600

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546; *Cedars Manor have temporarily Reduces the PAN from by 1FE for 2019/20 and 2020/21.

Table 8 above and Chart 4 below show the GLA roll projections for the Reception year group for the North West Planning Area. The actual roll increased by 1 form of entry from 562 in 2014/15 to 592 in 2015/16, however dropped from 592 (2015/16) to 544 in 2017/18, and then fell by another 4 places to 540 in 2018/19. The projections for this area start off high (560 – Baseline & 571 +2% in 2019/20) but then steadily drop slightly over the years to 521 (Baseline) and 531 (+2%) in 2031/32. There is a projected deficit of a small number of places based on the +2% SRP in 2019/20 and 2020/21, for the remainder of the period there is a projected surplus of 2/3 forms of entry for this area.

The outcome of the latest round of rising five offers (May 2019) for a Reception place in the North West primary planning area schools in September 2019 is resulting in 8% availability of the PAN for this area.

Chart 4: Current number on roll compared to roll projections* and places available for the North West Planning Area



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

South East Planning Area (GLA Planning Area 3):

Projections for the South East Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2019 is shown below. The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp*
Camrose	60	1**	1
Glebe	90	2**	1
Kenmore Park	120	2	1
Priestmead	120	1	1
Stag Lane	120	1	1

Main Wards:
Edgware
Queensbury
Kenton East
Kenton West

Other Wards:
Belmont
Canons

* Perm Exp – Permanent Expansions; ** Camrose Primary also opened a Year 1 bulge class in October 2011 and Glebe opened a Year 4 bulge class in September 2014.

Stag Lane was approved for permanent expansion from 2016/17 and these additional places are included in Table 9 and Table 10 below.

Table 9: Primary projections for the South East Planning Area

Primary projection area: South East (Community Schools only)						
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (R+2% - Yr6)	Places available	Surplus /Deficit of places (Baseline)	Surplus /Deficit of places (R+2% - Yr6)
05/06	2,229					
06/07	2,268					
07/08	2,295					
08/09	2,307					
09/10	2,371					
10/11	2,480					
11/12	2,589					
12/13	2,669					
13/14	2,808					
14/15	2,964					
15/16	3,050					
16/17	3,176					
17/18	3,173					
18/19	3,209					
19/20		3,277	3,286	3,450	173	164
20/21		3,347	3,357	3,540	193	183
21/22		3,384	3,394	3,540	156	146
22/23		3,381	3,391	3,570	189	179
23/24		3,370	3,379	3,570	200	191
24/25		3,347	3,356	3,570	223	214
25/26		3,328	3,337	3,570	242	233
26/27		3,317	3,326	3,570	253	244
27/28		3,295	3,304	3,570	275	266
28/29		3,274	3,283	3,570	296	287
29/30		3,262	3,271	3,570	308	299
30/31		3,253	3,262	3,570	317	308
31/32		3,246	3,255	3,570	324	315

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 9 above shows the actual number on roll and projection figures for the South East Planning Area for Reception to Year 6. The actual number of pupils has continued increasing from 2,229 in 2005/06 to 3,209 in 2018/19. The projections for this area are 3,277 (Baseline) and 3,286 (+2%) in 2019/20 and peak at 3,384 (Baseline) and 3,394 (+2%) in 2021/22, after which point the projections slowly start to fall, and drop to 3,246 (Baseline) and 3,255 (+2%) by 2031/32. The projected surplus in this area increases from 173 (Baseline) and 164 (+2%) places in 2019/20 to 324 (Baseline) and 315 (+2%) places by 2031/32.

Table 10: Reception projections for the South East Planning Area

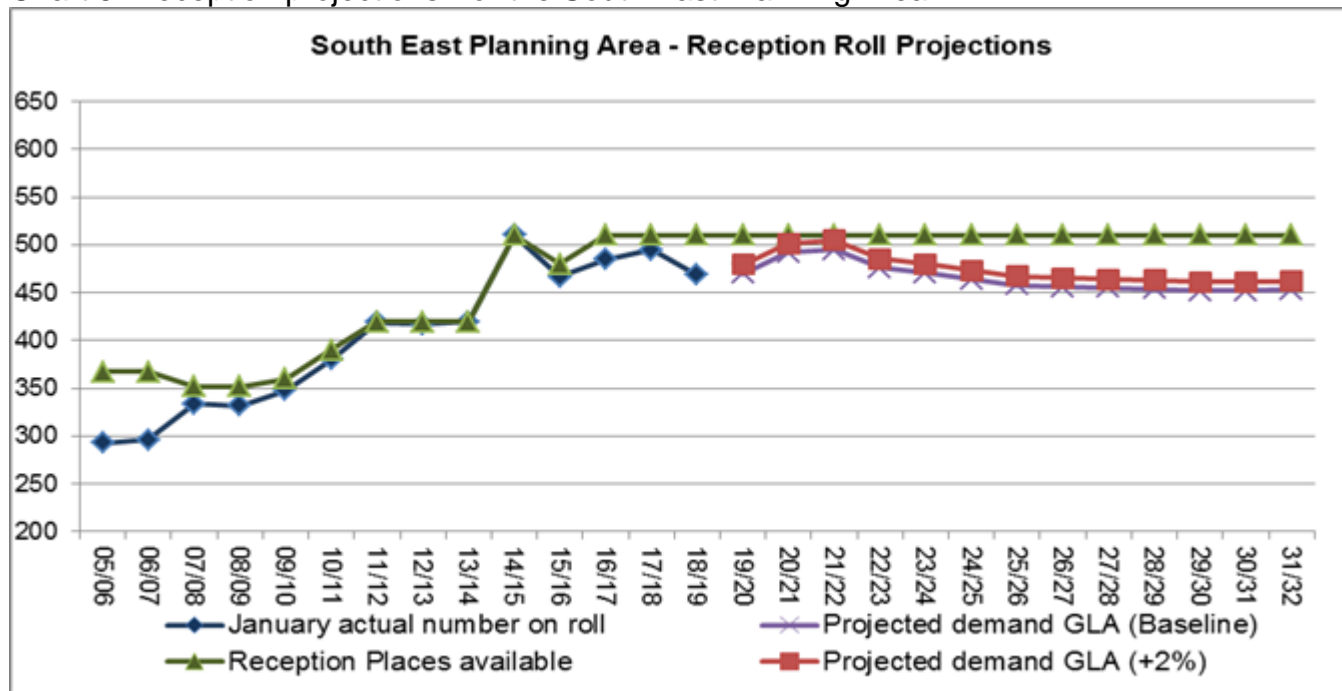
Primary Planning Area 3 - South East (Community Schools only)								
Year Reception								
School Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (+2%)	Reception Places available	Calculated FE - baseline	Calculated FE +2%	Proposed Additional FE required	Total Reception Places
05/06	293			367				
06/07	296			367				
07/08	334			352				
08/09	332			352				
09/10	348			360				
10/11	380			390				
11/12	419			420				
12/13	417			420				
13/14	420			420				
14/15	510			510				
15/16	467			480				
16/17	485			510				
17/18	495			510				
18/19	469			510				
19/20		470	479	510	1.33	1.02	0	510
20/21		492	502	510	0.60	0.27	0	510
21/22		495	505	510	0.50	0.17	0	510
22/23		476	486	510	1.13	0.82	0	510
23/24		471	480	510	1.30	0.99	0	510
24/25		464	473	510	1.53	1.22	0	510
25/26		458	467	510	1.73	1.43	0	510
26/27		456	465	510	1.80	1.50	0	510
27/28		455	464	510	1.83	1.53	0	510
28/29		454	463	510	1.87	1.56	0	510
29/30		452	461	510	1.93	1.63	0	510
30/31		452	461	510	1.93	1.63	0	510
31/32		453	462	510	1.90	1.60	0	510

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 10 above and Chart 5 below show that the Reception numbers on roll have continued to rise in the South East planning area, increasing from 293 in 2005/06 to 510 in 2014/15. The number on roll fell to 467 in 2015/16, but then rose again in 2017/18 to 495, however it dropped by 26 places to 469 in 2018/19. The projections in this area start at 470 (Baseline) and 479 (+2%) in 2019/20 and apart from an increase between 2020/21 and 2021/22 overall remain quite steady over the period covered. The projections from 2020/21 to 2021/22 for this area are quite close to the number of places available and could result in a deficit of places, however the neighbouring planning areas have sufficient places.

The outcome of the latest round of rising five offers (May 2019) for a Reception place in the South East primary planning area schools in September 2019 is resulting in 13% availability of the PAN for this area.

Chart 5: Reception projections* for the South East Planning Area



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

South West Planning Area (GLA Planning Area 4):

Projections for the South West Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2019 is shown below. The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp*
Earlsmead	60	0	0
Grange	90	2**	1
Heathland	90	0	0
Newton Farm	60	1	1
Roxbourne	90	0	0
Roxeth	60	1	0
Vaughan	90	1	1
Welldon Park	60***	1	1

Main Wards:
Rayners Lane
Roxbourne
Roxeth
West Harrow
Harrow on the Hill

Other Wards:
Headstone South
Greenhill

* Perm Exp – Permanent Expansions; **Grange also opened a Year 4 bulge class in September 2014; ***Welldon Park School's PAN has temporarily been reduced from 3FE to 2FE for 2019/20 and 2020/21.

Table 11: Primary projections for the South West Planning Area

Primary projection area: South West (Community Schools only)						
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (R+2% - Yr6)	Places available	Surplus /Deficit of places (Baseline)	Surplus /Deficit of places (R+2% - Yr6)
05/06	3,313					
06/07	3,324					
07/08	3,275					
08/09	3,219					
09/10	3,302					
10/11	3,342					
11/12	3,485					
12/13	3,622					
13/14	3,786					
14/15	3,899					
15/16	3,959					
16/17	3,879					
17/18	3,858					
18/19	3,901					
19/20		3,864	3,874	4,320	456	446
20/21		3,808	3,819	4,320	512	501
21/22		3,750	3,760	4,350	600	590
22/23		3,677	3,687	4,350	673	663
23/24		3,632	3,642	4,350	718	708
24/25		3,554	3,564	4,350	796	786
25/26		3,521	3,531	4,380	859	849
26/27		3,499	3,509	4,410	911	901
27/28		3,475	3,485	4,410	935	925
28/29		3,470	3,480	4,410	940	930
29/30		3,464	3,474	4,410	946	936
30/31		3,456	3,466	4,410	954	944
31/32		3,450	3,460	4,410	960	950

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 11 above shows the number of Reception (Baseline & +2%) to Year 6 pupils in the South West Planning Area. Pupil numbers have been increasing in this area and were at their highest with 3,959 pupils on roll in 2015/16, however the number of actual pupils fell by 3 forms of entry to 3,879 in 2016/17. The number on roll increased by 43 places to 3,901 in 2018/19. The projections for this area start at the high point of 3,864 (Baseline) and 3,874 (+2%) in 2019/20 but after this point drop continue to fall to 3,450 (Baseline) and 3,460 (+2%) by 2031/32. There is a significant surplus of places in this area from 456 (Baseline) and 446 (+2%) in 2019/20 to 960 (Baseline) and 950 (+2%) by 2031/32.

Table 12: Reception projections for the South West Planning Area

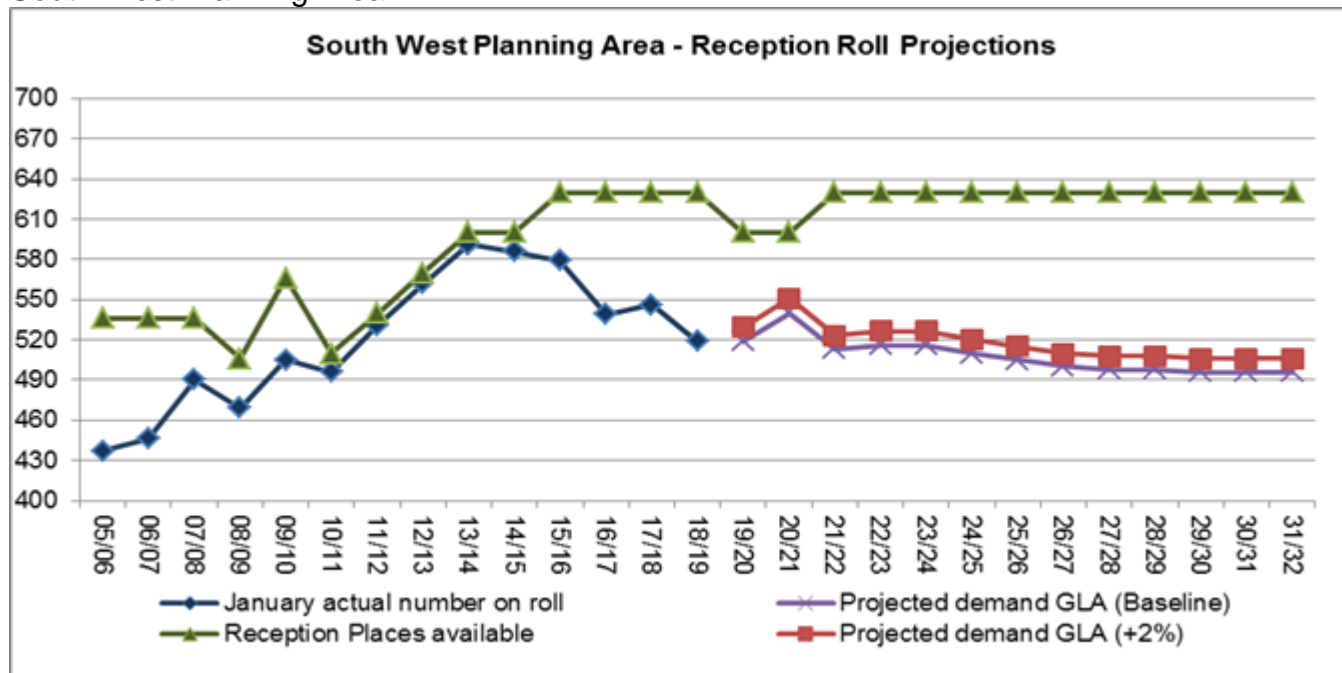
Primary Planning Area 4 - South West (Community Schools only)								
Year Reception								
School Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (+2%)	Reception Places available	Calculated FE - baseline	Calculated FE +2%	Proposed Additional FE required	Total Reception Places
05/06	437			536				
06/07	446			536				
07/08	490			536				
08/09	469			506				
09/10	505			566				
10/11	496			510				
11/12	531			540				
12/13	562			570				
13/14	591			600				
14/15	586			600				
15/16	579			630				
16/17	539			630				
17/18	546			630				
18/19	519			630				
19/20		519	529	600	2.70	2.35	0	600
20/21		540	551	600	2.00	1.64	0	600
21/22		513	523	630	3.90	3.56	0	630
22/23		516	526	630	3.80	3.46	0	630
23/24		516	526	630	3.80	3.46	0	630
24/25		510	520	630	4.00	3.66	0	630
25/26		505	515	630	4.17	3.83	0	630
26/27		500	510	630	4.33	4.00	0	630
27/28		498	508	630	4.40	4.07	0	630
28/29		498	508	630	4.40	4.07	0	630
29/30		496	506	630	4.47	4.14	0	630
30/31		496	506	630	4.47	4.14	0	630
31/32		496	506	630	4.47	4.14	0	630

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 12 above and Chart 6 below show the Reception numbers and projections in the South West planning area. Pupil numbers have been steadily increasing in this area since 2005/06 and by 1 form of entry each year from 2011/13 to 2013/14. However the numbers have been falling since 2015/16, dropping to 539 in 2016/17, they increased very slightly to 546 in 2017/18 but dropped again in 2018/19 to 519. The projections for this area are steady for the period covered, ranging from 519 (Baseline) and 529 (+2%) in 2019/20 to 496 (Baseline) and 506 (+2%) in 2031/32. There is a surplus of 2 to 4 forms of entry over the period covered in the table. Note: The spike in Reception places in 2009/10 arose from bulge Reception places opened that year.

The outcome of the latest round of rising five offers (May 2019) for a Reception place in the South West primary planning area schools in September 2019 is resulting in 23% availability of the PAN for this area.

Chart 6: Current Reception NOR compared to roll projections* and places available for the South West Planning Area



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Central Planning Area (GLA Planning Area 5):

Projections for the Central Planning Area are based on data from the following schools and population data for part or all of these wards. The published admission number (PAN) for each school in September 2019 is shown below.

The number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17 are also shown below.

Schools:	PAN	Bulge classes	Perm Exp*
Belmont	90	1	1
Elmgrove	120	2	1
Marlborough	90	1**	1
Norbury	90	3	1
Pinner Park	120	2	1
Whitefriars	90	1	1

Main Wards:
Wealdstone
Marlborough
Headstone South
Greenhill

Other Wards:
Harrow Weald
Hatch End
Belmont
Kenton West
West Harrow

* Perm Exp – Permanent Expansions;

** Marlborough also opened a Year 3 bulge class in September 2014 and in September 2015 opened a Year 1 and vertical Year 4 & Year 5 (15 places each) bulge classes.

The Central Planning area is an area of significant housing development as part of Harrow's Opportunity Area and the demand for places will be monitored closely. The Government free school (Saint Jérôme Bilingual School) opened in September 2016, providing 2 forms of entry, of which 12 places are allocated on foundation/faith basis, the remainder are offered to the 2 founder's children, siblings and open places within the catchment area. The 48 open places are included in Tables 13 and 14 below.

There is one further school in the Government's Free School programme that would contribute to the provision of up to an additional 3 forms of entry in this Central Planning Area, Harrow View School, which is announced to open in September 2022. In the context of the potential child yield impact across year groups of the housing development programme, which will not be factored fully into the projections until the types of housing units is known and approved, the projected deficit of places (R+2% to Y6) is a school place planning issue that will be monitored closely.

Additionally the need for a school has been identified as a part of the Civic Centre regeneration site 'Poet's Corner' within the Central Planning Area. This school has not been factored into the projections either.

Table 13: Primary projections for the Central Planning Area

Primary projection area: Central (Community Schools)						
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (R+2% - Yr6)	Places available	Surplus /Deficit of places (Baseline)	Surplus /Deficit of places (R+2% - Yr6)
05/06	2,660					
06/07	2,685					
07/08	2,703					
08/09	2,693					
09/10	2,750					
10/11	2,833					
11/12	2,944					
12/13	3,098					
13/14	3,294					
14/15	3,474					
15/16	3,680					
16/17	3,871					
17/18	4,042					
18/19	4,082					
19/20		4,175	4,187	4,362	187	175
20/21		4,288	4,301	4,470	182	169
21/22		4,351	4,365	4,488	137	124
22/23		4,433	4,447	4,536	103	89
23/24		4,474	4,488	4,536	62	48
24/25		4,587	4,601	4,536	-51	-65
25/26		4,728	4,743	4,536	-192	-207
26/27		4,841	4,856	4,536	-305	-320
27/28		4,898	4,913	4,536	-362	-377
28/29		4,953	4,968	4,536	-417	-432
29/30		5,014	5,030	4,536	-478	-494
30/31		5,073	5,089	4,536	-537	-553
31/32		5,127	5,143	4,536	-591	-607

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 13 above shows the projected Reception (Baseline & +2%) to Year 6 pupil numbers in this Planning Area up to 2031/32. The actual numbers on roll have been increasing substantially in this area, from 3,098 in 2012/13 to 3,680 in 2015/16 and then even further by over 6 forms of entry to 3,871 in 2016/17, and another just under 6 forms of entry to 4,042 in 2017/18. Whilst the numbers increased again in 2018/19 the increase was significantly less (40 pupils).

The projections continue increasing, rising from 4,175 (Baseline) and 4,187 (+2%) in 2019/20 to 5,127 (Baseline) and 5,143 (+2%) by 2031/32. There are sufficient places in this area until 2024/25, at which point there is a projected deficit of 51 (Baseline) and 65 (+2%) places. The deficit in places is set to increase substantially over the period covered in the table, with the projections suggesting a shortfall of up to 591 Baseline and 607 places by 2031/32. Please note that this table includes the St Jérôme Bilingual School's non-faith based places.

Table 14: Reception projections for the Central Planning Area

Primary Planning Area 5 - Central (Community Schools)									
Year Reception									
School Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (+2%)	Reception Places available	Calculated FE - baseline	Calculated FE +2%	Proposed Additional FE required Baseline/+2%	Total Reception Places Proposed - baseline	Total Reception Places Proposed - +2%
05/06	374			412					
06/07	388			412					
07/08	407			412					
08/09	403			412					
09/10	436			450					
10/11	440			450					
11/12	474			480					
12/13	507			510					
13/14	541			540					
14/15	590			600					
15/16	593			600					
16/17	639			648					
17/18	645			648					
18/19	601			648					
19/20		618	630	648	1.00	0.59	0/0	648	648
20/21		657	670	648	-0.30	-0.74	0/1	648	678
21/22		675	689	648	-0.90	-1.35	1/1	678	678
22/23		682	696	648	-1.13	-1.59	1/2	678	708
23/24		694	708	648	-1.53	-2.00	2/2	708	708
24/25		719	733	648	-2.37	-2.85	2/3	708	738
25/26		743	758	648	-3.17	-3.66	3/4	738	768
26/27		761	776	648	-3.77	-4.27	4/4	768	768
27/28		770	785	648	-4.07	-4.58	4/5	768	798
28/29		772	787	648	-4.13	-4.65	4/5	768	798
29/30		781	797	648	-4.43	-4.95	4/5	768	798
30/31		788	804	648	-4.67	-5.19	5/5	798	798
31/32		796	812	648	-4.93	-5.46	5/5	798	798

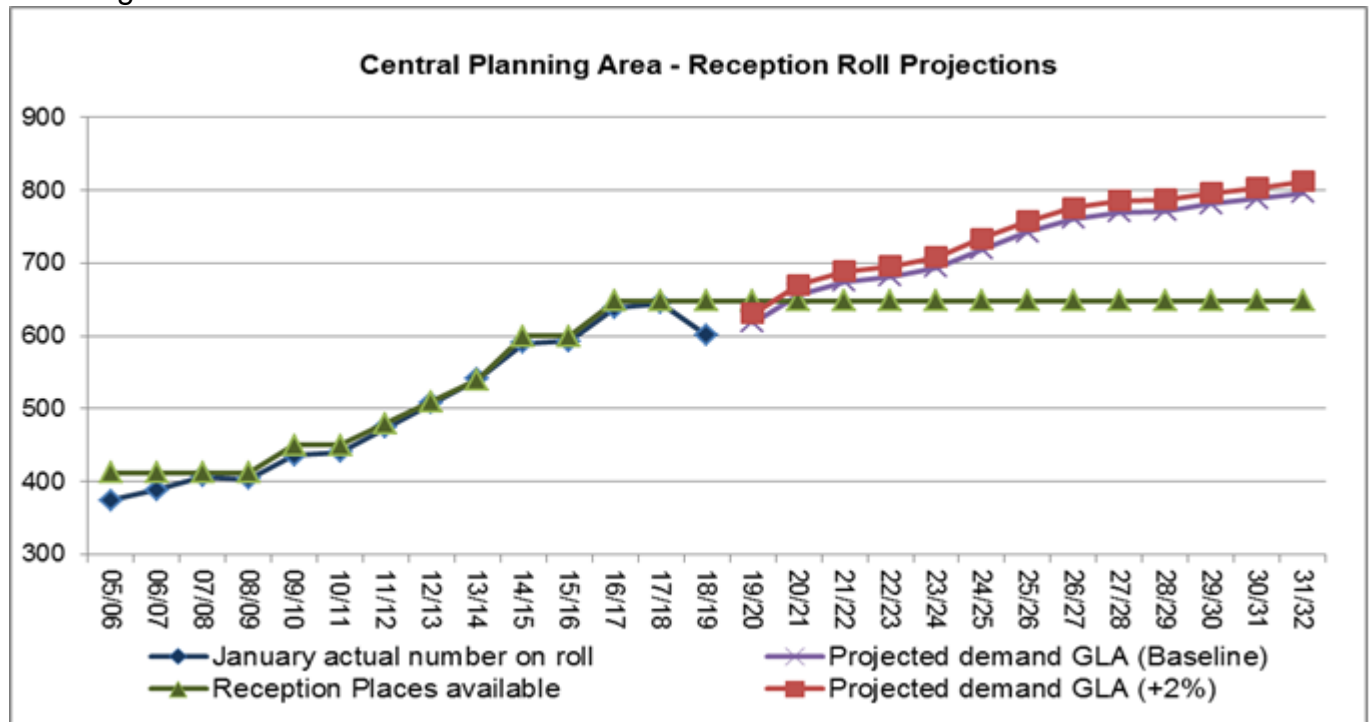
Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 14 above and Chart 7 below show that the number of Reception pupils in the Central planning area has significantly increased over the last few years, increasing by just over 1 form of entry per year from 2010/11 to 2013/14 and nearly 2 forms of entry from 2013/14 to 2014/15. The 2016/17 Reception number had a step increase to 639 pupils, from 593 in 2015/16, and the 2017/18 number on roll rose slightly to 645. This increase is due to the inclusion of the non-faith school places available at the St Jérôme Bilingual School, which opened in September 2016. However the numbers dropped by 44 places to 601 in 2018/19.

The projections for this planning area are projected to increase, from 618 (Baseline) and 630 (+2%) in 2019/20 to 796 (Baseline) and 812 (+2%) by 2031/32. There is a projected deficit of places from 2020/21, increasing to 3 forms of entry (Baseline) and 4 FE (+2%) by 2025/26. The deficit is projected to continue up to the end of the period covered in the table. However it should be noted that the neighbouring planning areas have sufficient places.

The outcome of the latest round of rising five offers (May 2019) for a Reception place in the Central primary planning area schools in September 2019 is resulting in 13% availability of the PAN for this area.

Chart 7: Current NOR compared to roll projections* and places available for the Central Planning Area



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Voluntary Aided schools (VA): (GLA Planning Area 6)

For the purposes of place planning, the voluntary aided schools are considered as a single planning area. Since historically voluntary aided schools in Harrow are full, GLA projections of pupil numbers at voluntary aided schools amount to a ‘top slice’ of the projected school roll. These projections do not reflect demand for VA school places.

The voluntary aided schools and academy schools, with their planned admission number (PAN) as at September 2019 are listed in Table 15 below, along with the number of temporary (bulge) Reception classes and permanent expansion classes from 2009/10 to 2016/17.

Table 15: Voluntary Aided/Free School PAN

Schools:	PAN	Bulge classes	Permanent Expansions
St Anselm’s Catholic Primary School	60	0	0
St Bernadette’s Catholic Primary School	60	0	0
St George’s Catholic Primary School	60	1	0
St John Fisher Catholic Primary School	90	1	1
St Joseph’s Catholic Primary School	60	0	0
St Teresa’s Catholic Primary School	60	0	0
St John’s Church of England School	60	0	0
Krishna Avanti Primary School	60	0	1
Avanti-House Primary School	60	0	0
Moriah Jewish Day School	30	0	0
St Jérôme Church of England Bilingual School	12*	0	0

*12 of the 60 PAN at St Jérôme are allocated to foundation, faith places

Table 16 below shows that the actual number on roll in this planning area has increased. There has been an increase of 3 forms of entry from 2014/15 (3,707) to 2015/16 (3,796), then a further increase of just over 2 forms of entry from 2015/16 to 3,865 in 2016/17, over 3 forms of entry increase in 2017/18, and just under 4 forms of entry increase (4,074 on roll) in 2018/19.

The GLA projections show a continued demand for places in the Voluntary Aided schools, with projections increasing from 4,145 (Baseline) and 4,157 (+2%) in 2019/20 that continues to rise over the period covered in the table, to 4,203 (Baseline) and 4,215 (+2%) by 2031/32. There is a projected surplus of places throughout the period covered in the table below.

Table 16: Primary projections for Voluntary Aided schools

Primary projection area: Voluntary Aided & Free Schools						
Years R to 6 only						
Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (R+2% - Yr6)	Places available	Surplus /Deficit of places (Baseline)	Surplus /Deficit of places (R+2% - Yr6)
05/06	3,044					
06/07	2,918					
07/08	3,114					
08/09	3,144					
09/10	3,206					
10/11	3,255					
11/12	3,303					
12/13	3,394					
13/14	3,540					
14/15	3,707					
15/16	3,796					
16/17	3,865					
17/18	3,962					
18/19	4,074					
19/20		4,145	4,157	4,218	73	61
20/21		4,183	4,195	4,260	77	65
21/22		4,209	4,221	4,272	63	51
22/23		4,215	4,227	4,284	69	57
23/24		4,202	4,214	4,284	82	70
24/25		4,181	4,193	4,284	103	91
25/26		4,186	4,198	4,284	98	86
26/27		4,185	4,197	4,284	99	87
27/28		4,181	4,193	4,284	103	91
28/29		4,182	4,194	4,284	102	90
29/30		4,190	4,202	4,284	94	82
30/31		4,198	4,210	4,284	86	74
31/32		4,203	4,215	4,284	81	69

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Table 17 and Chart 8 below show that the number of Reception places in the Voluntary Aided schools has ranged from 597 in 2014/15 to 600 in 2017/18 and 583 in 2018/19. The projections for Reception for this are set to increase very steadily from 596 (Baseline) and 608 (+2%) in 2019/20 to 608 (Baseline) and 620 (+2%) by 2031/32. A very small deficit is projected from 2020/21 to 2022/23 and then again from 2027/28 onwards, as can be seen in the table below.

Table 17: Reception projections for Voluntary Aided schools

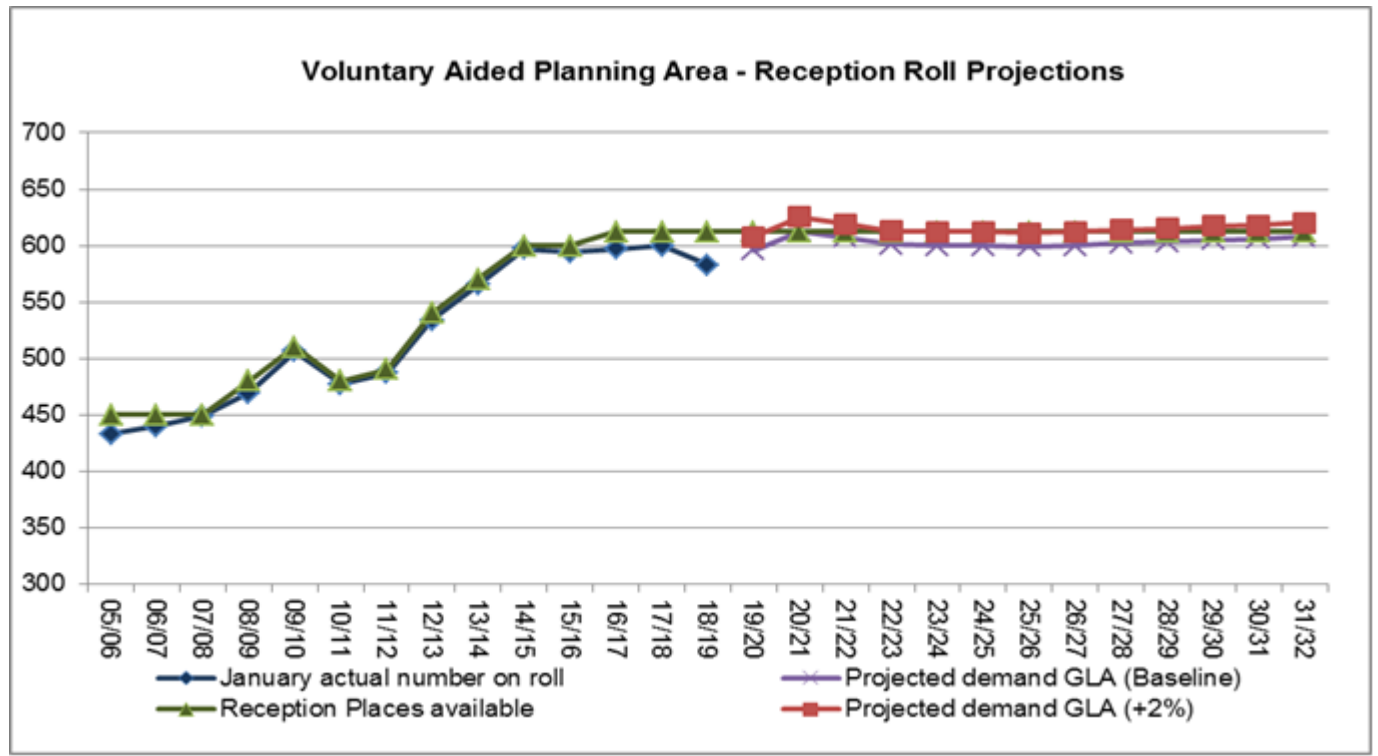
Primary Planning Area 6 - Voluntary Aided Schools								
Year Reception								
School Year	January actual number on roll	Projected demand GLA (Baseline)	Projected demand GLA (+2%)	Reception Places available	Calculated FE - baseline	Calculated FE +2%	Proposed Additional FE required	Total Reception Places
05/06	433			450				
06/07	440			450				
07/08	449			450				
08/09	469			480				
09/10	506			510				
10/11	477			480				
11/12	487			490				
12/13	534			540				
13/14	565			570				
14/15	597			600				
15/16	594			600				
16/17	597			612				
17/18	600			612				
18/19	583			612				
19/20		596	608	612	0.53	0.14	0	612
20/21		613	625	612	-0.03	-0.44	0	612
21/22		607	619	612	0.17	-0.24	0	612
22/23		601	613	612	0.37	-0.03	0	612
23/24		600	612	612	0.40	0.00	0	612
24/25		600	612	612	0.40	0.00	0	612
25/26		599	611	612	0.43	0.03	0	612
26/27		600	612	612	0.40	0.00	0	612
27/28		602	614	612	0.33	-0.07	0	612
28/29		603	615	612	0.30	-0.10	0	612
29/30		605	617	612	0.23	-0.17	0	612
30/31		606	618	612	0.20	-0.20	0	612
31/32		608	620	612	0.13	-0.27	0	612

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

Please note that the table above contains the St Jérôme Bilingual school 12 foundation/faith places, and the remaining 48 places of this school are included in the Central planning area.

The outcome of the latest round of rising five offers (May 2019) for a Reception place in the Central primary planning area schools in September 2019 is resulting in no availability (-1%) of the PAN for this area. When the Hujjat School opens the pupil numbers and places will be incorporated into the VA Planning Area.

Chart 8: Current NOR compared to roll projections* and places available for Voluntary Aided Schools



Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

3.6 Secondary Schools

Secondary school roll projections are presented on the basis of Years 7 to 11 (11 to 15 year olds) and Year 7 in all Harrow schools. Generally secondary school place planning has been undertaken on a whole borough level. However, further analysis is being undertaken on three planning areas.

The trajectory of increase in demand, and associated shortfall of school places, has changed slightly from last year's projections, it is no longer the case that the projections that were expected to dip towards the end of the period last year are doing so this year. Currently Harrow has capacity within the high school sector because opportunities have been taken when available to increase school places to meet future projected shortfalls through government funding, though this is ahead of the student demand.

From September 2016, an additional 270 Year 7 places (Pinner High School 180 places, Whitefriars School and Canons High School increases of 60 places and 30 places respectively) were made available.

From September 2017, a further additional 84 Year 7 places (Nower Hill High School increase of 24 places, Sacred Heart Language College and Whitefriars School increase of 30 places) were made available.

From September 2018, the Year 7 PAN increased by 24 additional places (Bentley Wood High School increase of 14 places and Park High School increase of 10 places).

There is a significant level of new housing development planned in Harrow over the next few years, details of which can be found in Annexe 2. The types of housing units, and therefore the anticipated child yield, are not known at this stage. On the latest projections in this report and announced free schools, there are expected to be sufficient primary school places in Harrow to meet a significant level of child yield. New housing development can be expected to include students of secondary school age. Information for the early large housing developments will be clearer in the coming years.

The secondary schools in Harrow with their planned admission number (PAN) for September 2019 are shown in Table 18 below.

Table 18: High School PAN

Schools:	PAN
Bentley Wood High School	224
Canons High School	210
Harrow High School	180
Hatch End High School	240
Nower Hill High School	324
Park High School	270
Rooks Heath College	210
Whitmore High School	270
Salvatorian College	150*
Sacred Heart Language College	180
Avanti House (All-through school: secondary places)	180
Whitefriars (All-through school: secondary places)	150
Pinner High	180
Total Year 7 places in September 2019	2,768

* the PAN for Salvatorian College was planned to increase to 180 from 150 in September 2019, this was not implemented

The 'places available' columns in Tables 19 and 20 and Charts 9 and 10 include the following secondary school places:

Additional secondary school places

- 180 Year 7 secondary school places at Avanti House since September 2012;
- 30 additional Year 7 places at Bentley Wood High School since September 2014, and 14 further places from September 2018;
- Whitefriars School expanded in September 2015, and its age range extended to include secondary places. The school is filling its Year 7 places on a phased basis from 2015:
 - Two forms of entry in September 2015;
 - Four forms of entry in September 2016;
 - Five forms of entry from September 2017 onwards.
- 30 additional Year 7 places at Canons High School from September 2016;
- Pinner High School opened in September 2016 with 180 Year 7 places;
- 24 additional Year 7 places at Nower Hill High School from September 2017;
- 30 additional Year 7 places at Sacred Heart Language College from September 2017;
- 10 additional Year 7 places at Park High School from September 2018;
- Salvatorian College is being rebuilt to an increased PAN of 30 places which would be available when the construction project is completed. These places were meant to be included in the tables and charts below from 2019/20 but the school have not increased their PAN and Officers are in discussions with High School heads to ensure we meet future demand.

Reduction in secondary school places:

- Hatch End High School is being partially rebuilt, and their PAN will reduce by 30 places to 210 permanently from September 2020.

Harrow's age of transfer changed in September 2010, with 11+ year olds entering secondary school as Year 7 pupils.

Table 19 and Chart 9 below show that the numbers on roll from Year 7 to Year 11 have been steadily increasing from 11,245 in 2017/18 to 11,902 in 2018/19. The GLA projects a continued increase in the number of pupils in Years 7 to 11 from 12,532 (Baseline) and 12,585 (+2%) in 2019/20 to 14,434 (Baseline) and 14,491 (+2%) by 2031/32. There is a projected surplus of places until 2021/22 after which point there is a projected deficit of places.

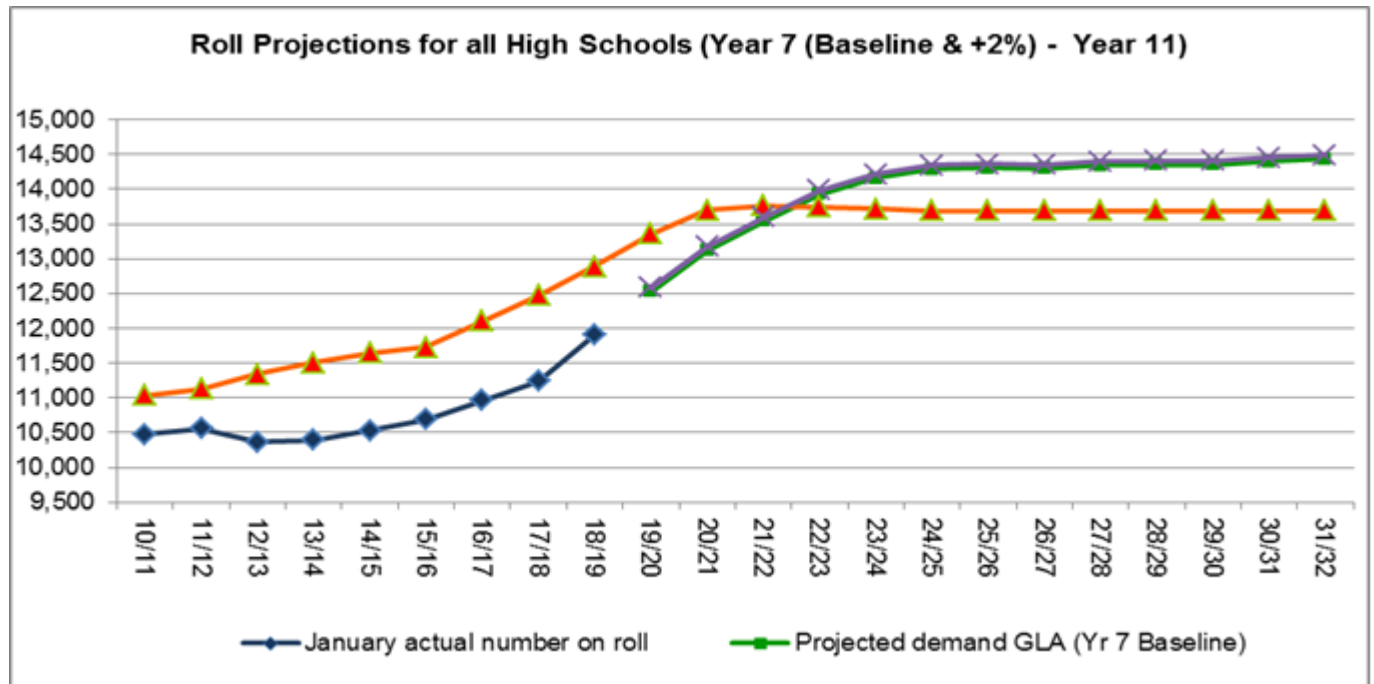
Table 19: Secondary projections* for years 7 (Baseline & +2%) to 11 in all High Schools

Secondary projections: All High Schools								
Years 7 (Baseline 3-1 DCLG Low & +2%) to 11 only								
Year	January actual number on roll	Projected demand GLA (Yr 7 Baseline)	Projected demand GLA (Yr 7 +2%)	Places available	Number of Surplus places (Yr 7 Baseline)	Number of Surplus places (Yr 7 +2%)	Forms of Entry surplus/deficit (Yr 7 Baseline)	Forms of Entry surplus/deficit (Yr 7 +2%)
10/11	10,473			11,040	567			
11/12	10,556			11,130	574			
12/13	10,368			11,340	972			
13/14	10,391			11,510	1,119			
14/15	10,533			11,650	1,117			
15/16	10,685			11,730	1,045			
16/17	10,964			12,110	1,146			
17/18	11,245			12,474	1,229			
18/19	11,902			12,892	990			
19/20		12,532	12,585	13,360	828	775	28	26
20/21		13,121	13,176	13,698	577	522	19	17
21/22		13,542	13,598	13,766	224	168	7	6
22/23		13,931	13,987	13,750	-181	-237	-6	-8
23/24		14,161	14,217	13,720	-441	-497	-15	-17
24/25		14,288	14,344	13,690	-598	-654	-20	-22
25/26		14,310	14,365	13,690	-620	-675	-21	-23
26/27		14,299	14,355	13,690	-609	-665	-20	-22
27/28		14,342	14,399	13,690	-652	-709	-22	-24
28/29		14,354	14,411	13,690	-664	-721	-22	-24
29/30		14,352	14,408	13,690	-662	-718	-22	-24
30/31		14,402	14,458	13,690	-712	-768	-24	-26
31/32		14,434	14,491	13,690	-744	-801	-25	-27

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

* Salvatorian College planned to have 180 places from September 2019 but this is no longer the case, which has been factored into the table above from 2019/20 onwards and Hatch End High is being rebuilt to a decreased PAN of 30 places permanently from 2020/21, which has been factored into the table above from 2020/21.

Chart 9: Current NOR compared to roll projections* and places available for all High Schools, Years 7 to 11



* Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

3.7 Year 7 Projections for High Schools

Table 20 and Chart 10 below show that Year 7 numbers on roll have been increasing for the last few years; from 1,932 in 2012/13 to 2,377 in 2016/17, but dropped slightly in 2017/18 to 2,347, and then increased again by 187 pupils in 2018/19 to 2,534. Accordingly the GLA projections are suggesting a continued increase in the number of pupils from 2,664 (Baseline) and 2,717 (+2%) in 2019/20, to 2,829 (Baseline) and 2,886 (+2%) by 2031/32. Based on the baseline projections, a deficit of 2 FE is projected from 2021/22 onwards, with up to 4 extra forms of entry needed by 2027/28. Based on the +2% SRP a deficit of 2 FE is expected in 2020/21, increasing to 4 forms of entry in 2021/22 and continuing to increase quite significantly up to the end of the period.

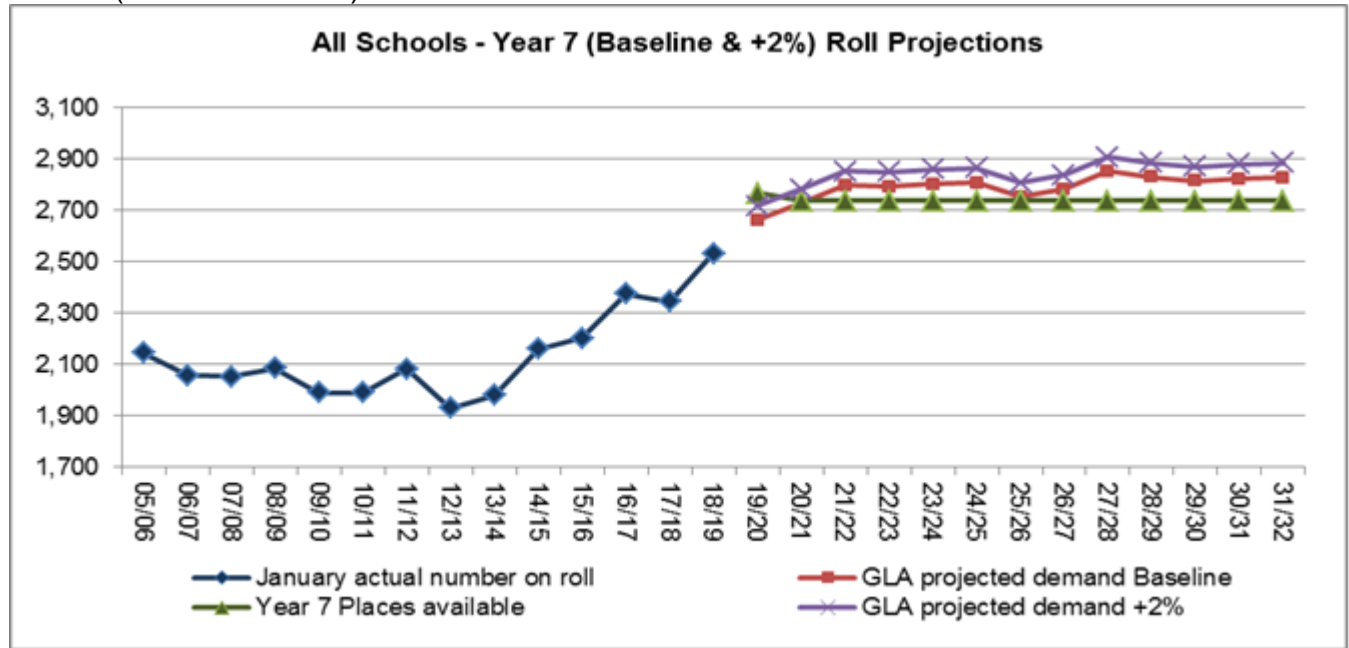
Table 20: Secondary projections* for Year 7 in all High Schools

High projection area: All Schools (Includes VA)										
Year 7										
Year	January actual number on roll	GLA projected demand Baseline	GLA projected demand +2%	Year 7 Places available	Calculated FE Baseline	Proposed Additional FE required Baseline	Calculated FE +2%	Proposed Additional FE required +2%	Total Year 7 Places Proposed Baseline	Total Year 7 Places Proposed +2%
05/06	2,147									
06/07	2,059									
07/08	2,053									
08/09	2,087									
09/10	1,991									
10/11	1,992									
11/12	2,084									
12/13	1,932									
13/14	1,982									
14/15	2,160									
15/16	2,204									
16/17	2,377									
17/18	2,347									
18/19	2,534									
19/20		2,664	2,717	2,768	3.47	0	1.69	0	2,768	2,768
20/21		2,729	2,784	2,738	0.30	0	-1.52	2	2,738	2,798
21/22		2,798	2,854	2,738	-2.00	2	-3.87	4	2,798	2,858
22/23		2,794	2,850	2,738	-1.87	2	-3.73	4	2,798	2,858
23/24		2,804	2,860	2,738	-2.20	2	-4.07	4	2,798	2,858
24/25		2,809	2,865	2,738	-2.37	2	-4.24	4	2,798	2,858
25/26		2,754	2,809	2,738	-0.53	1	-2.37	2	2,768	2,798
26/27		2,782	2,838	2,738	-1.47	1	-3.32	3	2,768	2,828
27/28		2,852	2,909	2,738	-3.80	4	-5.70	6	2,858	2,918
28/29		2,830	2,887	2,738	-3.07	3	-4.95	5	2,828	2,888
29/30		2,815	2,871	2,738	-2.57	3	-4.44	4	2,828	2,858
30/31		2,823	2,879	2,738	-2.83	3	-4.72	5	2,828	2,888
31/32		2,829	2,886	2,738	-3.03	3	-4.92	5	2,828	2,888

Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546

* Salvatorian College planned to have 180 places from September 2019 but this is no longer the case, which has been factored into the table above from 2019/20 onwards and Hatch End High is being rebuilt to a decreased PAN of 30 places permanently from 2020/21, which has been factored into the table above from 2020/21.

Chart 10: Current NOR compared to roll projections* and places available for all High schools, Year 7 (Baseline & +2%)



* Source: SRP_borough_Harrow_Spring2019_3_1_BPO2017_low_2405191546